

State Government Spending On Health Professions Education and Development – 2015 Update

Column	Program Name	Agency or Institution	Division	Fund	Pipeline Segment	2016 Appropriation
Higher Ed Division						
1	HealthForce, includes Scrubs Camps	MNSCU	Higher Ed	GF	Prepare students	Incl in MNSCU
2	U of M Duluth Med School Campus-rural focus	U of M	Higher Ed	GF	Recruit students	4,510
3	Center of American Indian & Minority Health	U of M	Higher Ed	GF	Recruit students	391
4	Future Doctors Program	U of M			Recruit students	0
5	Academic Health Center	U of M	Higher Ed	Cig Tax	Recruit/educate	22,250
6	Primary Care Education Initiatives	U of M	Higher Ed	HCAF	Recruit/educate	2,157
7	Health Science "Specials"	U of M	Higher Ed	GF	Recruit/educate	8,858
8	United Family Medicine Residency	OHE	Higher Ed		Clinical Training	501
9	St. Cloud Hospital family practice residency program	MMB	Higher Ed	GF	Clinical Training	346
10	Mayo Clinic Medical School	Mayo	Higher Ed	GF	Clinical Training	865
11	HCMC graduate family medicine program	OHE	Higher Ed	GF	Clinical Training	645
12	New U of M Med School funding	U of M	Higher Ed	GF	Research	14,000
13	Foreign Born Nurses	MNSCU	Higher Ed	G	Recruit/educate	35
14	Dual training "PIPELINE" program	DOLI/OHE	Higher Ed	GF	Recruit/retain	2,200
15	Veterinarian loan forgiveness	OHE/MDH	Higher Ed	GF - 1 time	Recruit/educate	250
16	Mayo Family Medicine & General Residency Programs	Mayo	Higher Ed	GF	Clinical Training	686
17	Rural Physician Associate Program (RPAP), Metrop PAP, Duluth Future Scholars	U of M		GF	Clinical Training	1,693
18	MNSCU Health Professions Programs	MNSCU	Higher Ed	GF	credit-based	60,360
19	Other state appropriations to U of M medical school and other health professions education programs	MN Legislature	Higher Ed	GF	Clinical Training	132,354
20	State financial aid to health professions students	OHE	Higher Ed	GF		16,000
	TOTAL				TOTAL	267,901
HHS Division						
1	MERC Clinical Training Subsidy	Health	HHS	Various	Clinical Training	58,127
2	Summer Health Careers Intern Program	Health	HHS	HCAF	Prepare students	300
3	Nursing Facility Scholarship Program	DHS	HHS	GF	Recruit students	2,603
4	Primary Care Residency Expansion	Health	HHS	HCAF	Clinical Training	1,500
5	Home & Community Based Services Scholarships	Health	HHS	HCAF	Retention	1,000
6	Int'l Medical Graduates	Health	HHS	HCAF	Clinical Training	1,000
7	Clinical Dental Education Grants	Health	HHS	HCAF	Clinical Training	1,122
8	HCMC Clinical Medcial Education	Health	HHS	GF	Clinical Training	1,035
9	Teaching hospital MA add on	DHS	HHS	GF	Clinical Training	tbid
10	MN Health Professional Loan Forgiveness Program	Health	HHS	HCAF	Employment High Need Settings	3,371
11	National Health Service Corps - state match	Health	HHS	HCAF	Employment High Need Settings	100
12	Community EMT	DHS	HHS	GF- 1 time	Retention	32
13	Volunteer Ambulance Award Program (Cooper Sams)	EMSRB	HHS	GF	Retention	700
14	MA Primary Care Rate add-on	DHS	HHS	GF	Retention	aired 12/2014
15	Emerging professions support	MDH	Federal		Redesign	900
16	Telemedicine parity		HHS	GF	Improve access	170
	TOTAL				TOTAL	71,960
Other Finance Divisions						
1	Foreign-trained health worker test prep	DEED - 1 time funds	Jobs/Ec. D	WF Devel	Recruit studen	200
2	FasTRAC	DEED	Jobs/Ec. D	WF Devel	Recruit studen	1,500
	TOTAL				TOTAL	1,700
	GRAND TOTAL					341,561

Additional state spending affects health workforce education and promotion, and also affects the workforce needed to serve state residents, even though the workforce effects of this spending is not easily identifiable within specific appropriations. Examples include:

1. Team care approaches such as state-certified Health Care Homes
2. State quality reporting and Medicaid alternative payment demonstrations that provide indirect incentives to use non-physician staff for care coordination and patient follow-up
3. Visa Waivers for foreign medical grads ("J-1")
4. Medicaid reimbursement of services by emerging professions such as dental therapists, community paramedics, community health workers, doulas, peer mental health support workers, etc.
5. Scope of practice regulations and modifications administered by Health Licensing Boards
6. Portions of broadband grants that improve the capacity of health facilities and patients to participate in telehealth
7. Dept. of Education programs such as Career and Technical Education, Adult Basic education, etc.
8. DEED Workforce Development Programs